Dr Rod Carr Vice-Chancellor

Tel: +64 3 369 3836

Email: vice-chancellor@canterbury.ac.nz

VICE-CHANCELLOR'S REPORT T O UNIVERSITY OF CANTERBURY COUNCIL AUGUST 2018

1.	INTRODUCTION	3
	STRATEGIC MATTERS	
	UC Futures	

	Marketing	7
	Liaison	7
	Admissions	8
	Contact Centre Shared services	8
	Enrolment	8
	Accommodation	8
	Scholarships	9
	Careers Internships & Employment	
	Pacific Development	
	UC Sport and Recreation	
4.	CONCENTRATE	
	Deputy Vice-Chancellor	10
	Office of the AVC Maori	
5.	7H 7DUL R WH \$PR.N.D.S.X.D0R.U.L	13
6.	. D L — U.D.K.L	
7	7 D O I D W D 7 Ì 7	

	External Relations	15
	Canterbury University Press	15
	Events and Partnerships	
11	Alumni and UC Foundation	

1. <u>INTRODUCTION</u>

Progress continued in the final stages of the University of Canterbury's apolsquake recovery In the last month we werewarded practical completion to the Ernest Rutherford building eached agreement to settle our claim with the EQC, handed the temporary villages on the Kirkwood and Dovedale fields to their owners for relocation, showed a net increase in academic staffing levels and reported a 22% increase in nyiether enrolments copared to the previous year. La Cogained access to the Health, Research and Education facility which will host 40 postgraduate Health Science students and seven staff in the Health Precince that Christchurch

Rutherford Regional Science and Innovation CentreRRSIC)

With the focus of this project moving to Stage Two, the Beatrice Tinsley building, UC is keen to close work and financial arrangements for Stage One, the Ernest Rutherford building. Although the building has been occupied since the beginning of 2018, it receptived its certificate of Practical Completion. This complex laboratory building has many elements and Fletcher Construction managed the project well, but perhaps lost focus in the last stages. It does not expect to provide the final account until October 2018. Afteractical Completionwas awardedUC was able to start some works needed to instealearch equipmentgood news for the College of Science and its researchogrammes.

Canterbury Engineering the Future (CETF)

The liquidation of H Construction (formerly the parent company to Hawkins South Island) means that UC isin negotiation with the receiver on behalf of the liquidator to finalise the final accounts and any calls on bonds held as part of the contract to rebuild the Engineering Precinct. The parties aim to conclude these negotiations soon.

Rehua construction and the College of Education, Health and Human Developments moveto the Ilam Campus

Students and staff sawore of the Rehua building, which is undergoing a rebuild, strengthening and repurposing fter extensive earthquake damage emerge from its scaffold is working closely with the contractor, Downer, to complete works it is expected that ccupation would begin in the fourth quarter of this year.

Graduate Attributes

Attribute 1: Employable, innovative and enterprising

Learning Objective: Students will develop key skills and attributes sought by employers that can be used in a range of applications.

The University Centre for Entrepreneurship hosted the Deloitte Business Case Competition on August 8. Open to all UC undergraduate students, the event involved students in based on a readvorld company. Students word as teams to creater invative solutions for the company and then shared their conclusion and team are team are team and team are team and team are team and team are team are t

Attribute 2: Biculturally Competent and Onfident (BiCC)

Learning Objective: Students will be aware of, and understand the nature of biculturalism in Aotearoa New Zealand, and its relevance to their area of study and/or their degree.

A BICC hui with deanswas held in August. The main topic was Te Ohu Tikanga Bicultural Development Work Group, proposed in 2015 as part of the formal Bicultural Competence and Confidence Framework. Implementation of bicultural contention continued for 2018 and in preparation for 2019, when Year Two commences for the BICC Pillar of the Graduate Profile and further kaupapa will be included in many programmes. Staff development remains a key for embedding the attributes. The Office of the AVC (M ori) runs a Culturally Responsive Pedagogy workshop regularly. A highlight during Teaching Month was presentations by academic staff sharing how they note their pedagogy more culturally responsive.

Attribute 3: Engaged with the Community

Learning Objective: Students will have observed and understood a culture within a community by reflecting on their own performance and experiences within that community.

Social Work made a range of changes to the Bachelor's degree to better embed the graduate attributes. Of note is a new courseQWK205 Social Wor and Community Engagementhich "focuses on the development of the practice skills needed by students to engage well with individuals and community groups. This process of engagement will emphasise working bi culturally as well as with individuals, grosspand organisations that serve diverse groups across the lifespan. Students will also develop the beginning research skills needed for conducting a community analysis. An experiential component for learning is included with students consulting with both satutory and community agencies when conducting the analysis."

Attribute 4: Globally Aware

Learning Objective: Students will comprehend the influence of global conditions on their discipline and will be competent in engaging with global and multicultural contexts.

Students engaged outbound international activities as part of exchanges, coursework (e.g. MGMT228) and a range of other opportunities. For example, the UC Business School, UCE, and International Relationships Office sent students to Fudan University summer programme in Shanghai.

Finally, the Erskine Office hosted UC's first Erskine from South Korea. Professor Sungdeok

3. CHALLENGE

Promote an inspirational and innovative learning and teaching environment, recruiting and retaining students, raising standards and enhancing student success.

Marketing

Social media activity continudato be high with good engagement across Facebook, Instagram, SnapChat and Twitter. Student takeover activity on Instagrams two including all profiles and overseas experience. UCME videos and profiles featured on Facebook. Google AdWords had significant growth as divideo views and banner advertising response. Results 50% up year on-year.

The major UCME brand campaign wiasmarket. Twentysix students featured with all colleges and UC7 attributes represented. This campaign was a nationwide initiative with adshels outside schools, billboards, bus backs and online activity (banner advertising and social media). The campaign would run until September.

A series of UCME student profile videos were developed and plancetoe UCME web pages. These videos featured on social media and other online platforms. Over 50 videosnyeleted to date. The web Terminal 4 platform was beinggraded to a new version over months. A new search provider wasselected to be tested and implemented over commitments.

A mature market campaign weinte, using press and online advertising in Canterbury. The UC GO Canterbury campaign was market in Auckland and Wellington and usædshels, online and radio advertising. A Facebook 'accommodation applications open' campaigin was ket. An Alumni campaign duein market in Septembervill use magazines and online channelse Postgraduate Prospectus and Guide to Enrolment publicationesse under way

Liaison

The largest UC recruitment event, Open Day, was held on 12 July. The event brought over 4,200 visitors to the campus compared to 3,693 in 2017. All contacts with the Open Day interaction were added or updated into the CRM, and the teambus with follow-up.

The team also prepared for course planning which began in early August. During these visits the team tested hanges to the service offered to future students. On to was nect stdents with the mentoring system to start them thinking about clubs. The aim was to improve the transition to UC and to aid engagement by eSe.0(e)Tring students remembered with UC when they arrive. During the month the team had 84 student appoints of fitthese, 24 were adult students and 38 were secondary school students.

College of Engineering outreactvents were supported in Auckland and Wellington, with 71 new contacts made in Auckland and 51 new contacts in Wellington (parents and future students).

The College of Science will host its first UC Science Summer School for year 12 students in ea0(e)Trl December. The College of Engineering developed a residential camp for prospective female engineering studentsurrently in year 12to be held in 2019. Over 200 young women have applied for 60 places.

Admissions

Applications for the October intake for the siness Taught Masters Programmes and the MBA were steady with healthy

Scholarships

Scholarship applications for prospective undergraduate students peographs with 2,755 applicants. Applications on 15 August.

Discussions were under way withet Information Technology Services (ITS) Team to move processing of the UC Undergraduate Entrance Scholarsthip Scholarsips Office. This would allow the ITS Team to focus on core work.

The Scholarships Office made 12 UC Master's Scholarship offers and 26 UC Doctoral Scholarship offers to students this month. The next round of these scholarships oppe@@dAugust.

The Annual National Scholarships Meeting for Universities was hosted by UC and Lincoln University in late August, in conjunction with the Annual Deans and Directors of Graduate Studies Meeting and Australasian Research Training Administrators Meeting.

Careers Internships & Employment

Semester Two samanystudents consulte teamwith continued high levels of satisfaction. Students attende areers, Internships & Employment (CIE) seminares workshops which resulted in a lot of activity at the Career Centre.

The annual UC ICT Careers Fair was a great success with 27 employer exhibitors and about 450 students attending. Feedback from students and employers was positive. (s)-1fholcUe[ts astrastT(C)-

UC Sport and Recreation

The UC Rec Centreontinued to be wellised with many classes at or near capacity – limited by either equipment or comfort levels of personal space.

UC Sport completed the transition of staff from KD02 into officets in Rec Centre building. The Athlete Training Centre relocated from the squash wing into the former warehouse next door, in a co-sharing arrangement with the College of Educational Human Developmen sport Coaching programme.

4. <u>CONCENTRATE</u>

Enhance research and creative work in chosen areas of endeavor; increasing efficiency

4.1.3 Research Development

UC is involved with other New Zealand research entities develops rearch strategy and subsequent funding following the 2018 budget announcement of **Sormiour** years in "data science" and "future food science". This funding initiative is particularly targeted for New Zealand researchers to collaborate with Singapore in a new bilateral 'Enhanced Partnership

Similarly, UC was actively involved with MEE and other research groups veloping a New Zealand space strategy which will potentially lead to new MBIE funding from 2019. UC intends to participate in a New Zealand delegation (including UC, University of Auckland, Centre for Space and Science Techtogy in Southland, and MBIE) to the International Astronautical Congress in October in Germanylt will be an opportunity to build international relationships and be at the "first table" in developing New Zealand's space strategy.

4.1.4 Research Infrastructure

UC contributed to ma MBIE-run national survey of Scientific Collections and Databases Review. MBIE invests significant funding to support designated collections and databases, but this had not been reviewed for at least a decade. UC identified over 15 collections and databases, none of which were financially supported by MBIE, ranging from herbariums, English and M ori language corpora, a national vegetation survey database, and Christchurch quake story collection.

UC contibuted to the MBIE review of internet connectivity for research in New Zealand, which was running in parallel with REANNZ's review of its product bundling and pricing model.

4.1.5 Postgraduate Research

Student numbers

- In July, doctoral students totalled014.
- There were 811 Masterstudentsdoing their theses.
- 13 new doctoral students enrolled in July, bringing new enrolments to 130 for the year to date. At this rate we should have similar new enrolment numbers to last year.

- In July, 15 doctoral students submittedinging the total to 96 for the year to date and 9 successfully completed their theses examination to total to 80 this year. A further 20 Master's thesis students were examined biringthe total to 147. No students failed.
- Doctoral new enrolments continue to exceed submissions.

Other activities

- Doctoral Information Workshop was held for on 6 August.
- UC Doctoral Scholarship round was alised. A report would be available on.
- Postgraduate Expo Information Evening on 8 August in Canterbury Employemsber of Commerce
- UC ThesisIn-Three Finalswere held on Tuesday 14 August with the winner of the PhD section going to the Australia competition, and the Master's winner representing UC at the national competition in Christchurch on 20 August
- Deans Postgraduate Research from NZ Universitiestheir annual meeting with University Scholarships staff and Postgraduate Office staff hosted by U24 23 gust.
- The NZ Universities Masters 3MTI (resisIn-Three) Competition walseld in the John Britte building on 23 August.

4.1.6 Erskine Programme and Ethics

The Erskine Programme held a morning tea for 30 visiting Fellows and their families on 25 July. The event, which was attended by over 100 people, was an opportunity to formally welcome Semester Two visitors to UCThe popular event also provided an opportunity for Fellows from different disciplines to meet and connect.

A further 29 Fellows accepted the offer of a visiting Canterbury, Oxford or Erskine Fellowship for 2019 and another 14 offers were made was roughly half the offers we expected make for 2019; those schools and departments who have yet to make weller asked to submit nominations to the Erskine Programme Office, especially for Semester 10 visits, as soon as possible.

4.1.7 Timetabling

After extensive data collection the Timetabling unit started produciting 2019 timetable. There were unexpected difficulties this year with timeliness of updates in the Student Management System. At this stagethe draft timetable will be available for review on 10 September, however may yet change awe try to absorb delays which occurred during data collection.

Office of the AVC Maori

5. <u>7H 7DUL R WH \$P</u>RNDSXD 0—RUL

Communications

An initial update of Coeurricular Record materials was mpleted and the brand refresh project moved into the next phase, which included the device bestudent case studies and update photography.

Work on an education campaign to increase awareness of cyber security and promote best practice to UC students and staffas under way in collaboration with Learning Resources. Design work started and the first messages were visible in UC channels in August.

A student story was published in staff and student channels as part of the Think first cycle safety campaign. Web statistics shew the article had a high number of views on the student blog.

Work on the UC Phone App continue distudent survey to inform functionality received 800 responses. The report was to be complet in time for a meeting with the developer at the end of August.

External Relations

10.2.1 Media

July media coverage of U@lated topics was again overwhelmingly positimeJuly, media queries received included parking, plagiarism, UC's REANNZ contract, Russell McVeagh, and the lunar eclipse. Other media coverage of-term topics or experts included the Canterbury Roll, Mars Bioimaging, quake lessons for preventing bear burnout, and the Youth Leadership Summit between the SVA and 28 students from Florida's Marjory Stone many last High School.

An analysis of coverage delivered in the 30 dafys-31 July (Broadcast, Internet, and Print) found 846 items (544 items in the same period last year). This coverage reached a cumulative audience of 14,971,092 and had an advertising space rate of \$2,216,757.

10.2.2 External Engagement

Two UC Connect public lectures for Julyabout the Canterbury Roll (History, Digital Arts) and discovering new particles (Physics, Erskine Fellow) – were well attended. Videos of these UC Connect public lectures are available to view on the UC Connect YouTube channel.

10.2.3 Stakeholder Relations

We worked with MFAT, Education New Zealand and the SVA on the Florida students' visit for the Youth Leadership Summit and coordinated with Police, UCSA, CDHB and other agencies on Good One Party Register. The AugustUC Community Meeting went well with over 30 attending, and the next UC Community Meeting is scheduled for 10 October.

Canterbury University Press

Printing of *Bonsai: Best small stories from Aotearoa New Zealand* edited by Michell Elvy, Frankie McMillan and James Norcliff was completed and CUP received advance copies. *Never, Ever Give Up? A memoir* by John Hellemans, was signed off for printing. Primess work continued on books for the 2018 and 2019 lists.

Three CUP titles were finalists in the 2018 PANZ Book Design Awards: *New China Eyewitness: Roger Duff, Rewi Alley and the art of museum diplomacy* (designer Aaron Beehre), *The Long Dream of Waking* (designer Alice Bonifant) and *dood Ties* (designers Aaron Beehre and Gemma Banks). *New China Eyewitness*enjoyed great success, winning Best Book, Best Illustrated Non

Alumni and Foundation

11.1.1 UCFA (US)

US\$275,000

The UC Club license to ocpy the llam Homestead was extended for a further four years. The Club raised concerns about late cancellations and bookings and asked for a tighter definition of what constituted a university booking for the purposes of prioritisation and phicing. was agreed that there would be a charge for late cancellations and booking the llam Homestead it will be necessary to advise the Club in a timely manner if the booking is no longer required.

12.3.2 Health, Safety and Wellbeing

Workian(jk)][alp04 Tc 004 Tv7l5704 9 0 7561 3055128 314847 Tm19129,

The policy relating to Animals on campus and in campus buildings has come into. Leff the with the policy there were about ten stratiquests to bring animals into buildings on a regular basis. The policy which allows animals on campus if restrained but bans animals from being in university buildings except in limited circumstances, virans lemented after several complish from staff and students who were lergic to or had phobias about animals, particularly dogs. Few requests met policy criteria for granting permission to have animals in UC buildings as could be made for a longer transition period for those staff who requested pression but did not meet the required criteria for an exception to the ban.

13. <u>Financial Outcomes:(Management Accounts to 31 July 2018)</u>

July 2018	Actual Year to Date \$000	Budget Year to Date \$000	Budget Variance Year to Date \$000 Fav/(Unfav)*	Budget Full Year \$000	Forecast Full Year \$000	Full Year Forecast to Budget Variance \$000 Fav/(Unfav)*
Total Operating Income	217,062	208,551	8,511	358,865	376,410	17,545
Total Operating Expenditure	217,404	215,941	(1,463)	366,752	371,400	(4,648)
Net Surplus/(Deficit)	(342)	(7,390)	7,048	(7,887)	5,010	12,897
Net Surplus/(Deficit) as a % of Total Operating Income	-0.2%	(3.5%)		(2.2%)	1.3%	
Capital Expenditure	37,720	84,896	47,176	129,576	89,576	40,000
Cash/ Short Term Investments/ Short Term Government Stock	294,644	234,998	59,646	165,286	233,143	67,857

Actual Total Operating Income is favourable to budget as at July 2018. This is due mainly to favourable variances to budget in research income excluding PBRF, sundry income, tuition fees, and inteest income. This has been partially offset with unfavourable variances in other Government grants. Actual Total Operating Expenditure is unfavourable to budget. This unfavourable variance relates to total personnel expenses and total operating expenses. These unfavourable variances have been partially offset with favourable variances in depreciation.

We had been budgeting for an operating deficitat the end of July 2018 of (\$7.390) million, but have returned an operating deficit (\$0.342) million. This is a favourable variance to budget of \$7.048 million.

^{*} A variance enclosed in brackets indicates an UNFAVOURABLE financial variance e.g. income is less than budgeted income OR expenditure is greater than budgeted expenditure.

Capital expenditure is \$47.176 million below budget. \$14.301 million of the expenditure incurred to date is UC Futures related (CETF, RRSIC, and Rehua) against a year tradtput of \$41.091 million. The remaining capital spend (excluding UC Futures), against budget, is favourable by \$20.386 million. Significant amounts are subject to 'Final Account' discussions with contractors.

Cash Flow

The July 2018 cash position of \$294.644 million is higher than budget by \$59.646 million due largely to higher than expected balances at 31 December 2017, lower operating spend, and failure to meet budgeted capital expenditure expectations. We are holding adequate short term cash reserves to meet expected capital costs for all mainstream projects.

TEC, who must approve all borrowing under the Education Act 1989, have provided a borrowing consent, of which a key condition is that once UC is required to borrow more than \$65 million an independent advisor will be appointed who will advise on the financial risk to the Crown and assist the UC Council in managing financial risk.

There are no specific additional MOE covenants, but the Funding Agreement with the Government sets out certain financial rgets to be reported to the Governance Oversight Group (GOG) appointed under the Funding Agreement. The University's achievement for 2017 was within the ranges set.

Working Capital

Working capital of \$191.531 million at 31 Jul 2018 is \$68.586 million pre than budget, mostly due to the higher cash balance explained above.

Other

The Minister of Education, Chris Hipkins, confirmed the expected 2% increase in the course fee maxima for 2019.

14. <u>COLLEGE SUMMARIES</u>

College of Arts (7 H 5 — QJDL 7 RL 7 DQJDWD)

We continued revising the College strategic plan, following rainal planning day with a session involving Heads of Departments identifying a few potentially transformative projects which should be our main focus over the next three years. Discussion fell under eight broad areast Special (Distinctive) Qualities; 2. Research, 3. Teaching; 4. Connection to Community; 5. The relationship between Arts and STEM (SteAm); 6. Kotahitanga (Collegiality); 7. Valuing/Promoting Arts, and 8. Financial Security. The 2019 Operational Plan is due at the end of September, and we aim to complete a draft of the Strategic Plan at the same time. Connected with this, the BA review group has reconvened, and will begin workshopping a number of the ideas developed so far.

¹ assets due to become cash or be consumetain 12 months less liabilities due to be paid in cash within 12 months

With the PBRF submission process complete, we have summary figures around submissions from the College, and can make comparisons between the 2012 actual outcomes, and our stocktake predictions for 2018. In the 2012 round we submitted portfolios representing 149.65 academic FTEs. In the 2018 round this has fallen to 98.68 FTEs, a chastening reminder of how much our staffing numbers reduce postearth quakes This is likely to result in lower PBRF income for the College over the next sixears, though this idifficult to assess until we know actual results and the size of the fundln all other respects nowever the comparison is positive. In 2012, 12.3% of submittable portfolios were rated as research inactive. In 2018, we estimate that none of our submissions will be rated R, and we made submissions for all our eligible staff. In 2012, 48.4% of submissions were rated in the A or B categorles 2018 we are estimating the proportion to be 56.6%. 39.4% of our submissions were in the C category (including) to 2012 compared to 42.8% forecast in 2018.

Our Arts Careers series continues with presentations from industry representatives in: Media and Communications; Art and Galleries; Entrepreneurship; Government, Police and NGOs. These sessions will run beteen 11-24 September. For more examples of the College's wide range of scholarly and cultural activities please see our regular news/tettet/pdate, available at the following link: http://www.canterbury.ac.nz/arts/artews/archive/arts/pdate/.

College of Business and Law(7 H 5 — QJDL 8 PDTQrd)D PH Te

New Head of UC Law School

After making a significant contribution to the School and College over the pasinthehalf years, Professor Karen Scott stood down on 1 August as Head of the Law School in order to fulfil her role as Deputy Chair of the PBRF Law Panel. Professor histories replaced her as Head of the UC Law School and a member of the College Executive team.

Industry and Community Engagement

- On 25 July, UC Centre for Entrepreneurship (UCE) hosted the Institute of Directors for a student workshop.
- On 9 August, the Business School hosted a meeting of the Christchurch IoD. Over 50 members attended a presentation by Associate Professor Ekant Veer osatiogram failure. His key message was that CEOs and Board members need tose though organisational failure ispart of a learning process and as such, essential to building a successful, growth culture. His presentation was followed to banel discussion
- On 16 August, Justice Sir Mark O'Regan delivered the UC Law School's 2018 Supreme Court Lecture on the Treaty settlements process.
- On 45 August, UCE's Marketing Smackdown took place in collaboration with NZ
 Marketing Association and ChristchurchNZ. Five teams of students competed for cash
 prizes, tickets to Marketing Association events and a 'DalyerOffice' with Strategy
 Creative. The Challenge was attracting more people to Christchurch.

College of Engineering (7 H 5 — QJDL 3 Ì NDKD)

College of Science (R - Q J D L 3 | W D L D R)

Work continued on a new undergraduate degree, Bachelor of Science, Research and Innovation, to be delivered jointly with Lincoln University. The proposed new degree will become part of the Kia T p portfolio of new programmes, and includes a major in Food Sustainability, as well as in Climate Change and Urban Sustainability. It is different to a BSc degree in a range of ways, and there have been two unds of market research to inform the development of the new degree, to clarify the marketand the difference between the BSc market and the new degree. The intention is to submit the proposal to CUAP Round 1 2019, for delivery in 2020. Lincoln University, with whichwe have worked losely on the proposal, is

16. Appendix 1: Building Update

Overall

- RRSIC1 was awarded Practical Completion on 26 July so UCcomplete the necessary outstanding works to prepare moviting remaining research groups into the building.
- CETF outstanding works and defect rectification asprogressively being delivered by the UC Project Team aftethe Hawkins contract waterminated.
- Rehua approaches completion but Hawkinsrecontinuing to experience programem
 slippage with the UC Project and Consultant Teams providing as much support as possible
 to assist in coordination and mitigation strategies to protect occupation date of the building.
- UCSA Building experienced some challenges to programme and is due for completion in May 2019.
- Work continuedsafely on all sites witagainno-34 Tw 9.2 0 Td ()T.4 nMCID 24 o UC p3(ot)-l3(or

Canterbury Engineering the Future (CETF)

Final Account was lodged on 12 March 2018. Agreement on Final Accosne xpected to continue into August with negotiations with the Receiver progressing towards resolution. UC would progress the completion of the project directly with sub-

Further work by the programming consultant and quantity surveyor was undertaken to finalise the construction programme and associated costs. The option to carry out the work in two phases, building by building—Logie followed by Locke— was reviewed by the project team and the College. Commitment to the preferred option was dayemid-August and the final design documents would the tendered.

Connon Hall seismic strengthening

The design team waterpointed to commence the detailed design for strengthening works to be undertaken in Connon Hall in the 2018/2019 summer break, subject to the Business Case being approved by Council in August. CLV confirmed that they will not be undertaking works in the building, and will be concentrating on the upgrade of Alpers and Ngata.

Warehouse Lecture Theatre and Sports Lab Project

Works to the K1 lecture theatre and sports facilities werepleted. Occupation wasompleted, the Code Compliance Certificate received and the final account agreed. The final cost for the project waswithin budget.

Vacating Kirkwood and Dovedale Villages

All of the Kirkwood and Dovedale units were the ared and services disconnected and ings erection commenced. The units we available for removal and would be remover dgressively by Laing Contractors.

Garden Hall

The University signed a Letter of Intent with Southbase for the initial concept design of new accommodation required for 2021. A business case for this direct negotiation by maisted to August Council for approval. The intention that a Precontract Agreement is entered into for a collaborative operbook design process with the Southbasebedesign team concluding with a Fixed Price Lump Sum offer to build the facilitor consideration by Council in November 2018. Capital Works appointed a Project Manager and Quantity Surveyor to the project.

Communication Disorders relocation

Tenders for this project closed and the successful tender was within the approved budget. The contract was awarded to Dominion Constous; twhich commenced building works. The contractors programme aligned with the relocation of UC staff into refurbished accommodation after the end of the cademic year and the need to remove the existing dinuits on Montana Avenue in time to provide vacant possession ENE in accordance with the contract.

Projects in planning this month include:

- College of Business and Law growth/accommodation planning
- Recreation Centre businesse
- Learning and TeachinSpaces planning for 2019
- Kaikoura Field Station businesase
- College of Engineering growth including School of Product Design

Appendix 3: VC Activities

Past	
26 July 2018	Spoke at ChristchurcandParkland Youth Leadership Summ
9 August 2018	AttendedUniversities NZ ViceChancellor's Meetings
13 August 2018	Hosted Community Meeting
15 August 2018	 With Chancellor, conosted cocktail function for Sir John Hoc
17 August 2018	ChairedUNZ Committee ofInternational Programmeseeting
22 August 2018	 Hosted stakeholder engagement dinner with Professor lan Wright in Wellingtonregarding our Kia Topu initiative
Future	
30 August 2018	 Speaking at NZWomenIn Leadershipn Wellington
12 September 201	 Attending Advisory Board to the Office of the AVC M ori and NTRC
14 September 201	 Meeting with Minister Woods and Professor Ian Wright
18 September 22	Travellingto the USA on UC business
September 2018	
25 September 2018	 Meeting with Guangdong University