

Professor Cheryl de la Rey
Vice-Chancellor

	STRATEGIC MATTERS	3
2.1	Academic Strategy Development.....	3
2.2	UC Futures Programme UC Kia Mua.....	4
3.	STUDENT RECRUITMENT	4
3.1	Marketing and Liaison	4
3.2		

1. INTRODUCTION

On May 2019 Finance Minister Grant Robertson delivered the NZ Government's much anticipated 'world first' Wellbeing Budget. Of relevance to the universities is there will be a 1.8% increase in SAC and related bulk teaching funding for 2020 (\$154.8m over four years). However, the 1.8% increase in SAC (and related) funding needs to be put in the context of Government forecasts of an

2.2 UC Futures Programme UC Kia Mua

T

4.4 Student Care

Preparation for the 2020 year is under way with the academics making minor changes to their courses for the next academic year. The 2019/2020 Summer School scheduling is also under way and major programme developments are being considered at the UNZ Committee for University Academic Programmes (CUAP). Academics at UC have been contributing to the CUAP consultation by providing peer review for programmes from across New Zealand.

Academic staff will soon be consulting on the timetable for the next academic year. The timetabling unit recently began the 2020 timetable build, including the 2019/2020 Summer School timetable. The publication of the 2020 timetable will coincide with the opening of enrolments, on 2 October.

The Children's University Canterbury Partnership (CUCP) pilot programme is at capacity. Seven schools have signed up and we are also trialling the programme with 10 Td -0.002 Tw 7itp1 [2titp;(e)-6 (a)4(y)2

million, much of which relates to programme delays and final account payment requests yet to be received for the larger building projects.

The May 2019 cash position of \$341.087 million is higher than budget by \$33.128 million due largely to higher than expected balances at 31 December 2018, and lower capital spend.

For further details, please refer to the latest monthly financial report.

	Headcount			EFTS		EFTS			
	Applications to Enrol			Actual Enrolment		Full Year Enrolled			
	ATE Enrolment Week: 37 (08/06/2019)			Enrolments (08/06/2019)		Actual	Actual	Forecast (as at April)	Budget
	2017	2018	2019	2018	2019	2017	2018	2019	2019
Domestic 1st Year	5,199	5,327	5,776	3,456	3,547	3,262	3,662		
Returning	9,398	9,698	10,331	8,270	8,878	8,409	8,704		

Hawkins recently lodged an

11. COMMUNICATIONS

11.1 UC in the media

This has been another busy period for media, with 70+ media queries handled. May media coverage included coal-burning, white supremacy arising on New Zealand campuses, and UC HITLab's \$7.7m immersive gaming initiative. There were also media queries and stories about whether UC Law would re-establish ties with Russell McVeagh, and campus security for Muslim students.

There were also media requests for information about alleged cheating among international students and sexual harassment on campus.

An analysis of coverage delivered in the 31 days of May 2019 (Broadcast, Internet and Print) found 696 items. This coverage reached a cumulative audience of 37,403,447 and had an advertising space rate of \$2,755,888.

The following stories were published in Broadcast, Internet and Print media:

- x UC helps Sumner prepare for tsunami evacuation
- x UC alumni feature in the 2019 Queen's Birthday Honours list
- x UC fire engineers warmly welcome new FENZ educational facility
- x Talking to adults helps build young brains
- x UC's new Artist in Residence defies convention
- x UC Connect: Dawn of the Wellbeing Budget – revolution or facade?
- x New teaching guide helps early years educators embrace cultural differences
- x Four UC scientists honoured on NZ Space Pioneers stamps
- x

The Scholar morning tea with Trustees, donor thank-you event and 2018 Annual Report were all

13. Appendix 1: VC Activities

Past	
30 May – 4 June 2019	x Travelled to Fiji on UC business
5 June 2019	x Met with the Principal of Auckland Grammar School x Met with the Headmaster of St Peter's College x Attended and spoke at the UC Alumni Event in Auckland
6 June 2019	x Spoke at the NCEA Japanese Workshop x Attended and spoke at the Ilam Fire Station Blessing/Sod-Turning