

Vice Chancello's Report to Council

March 2021

Introduction

At this time, we are approaching the eadthefirst term of the 2021

Engagement

Increase our presence and impact kp vcwvcjk Ejtkuvejwtej cpf Yckvcjc Ecpvgtdwt{.

Building on the success of the cember 2020 graduations UC is working to ensure April graduation ceremonies are fully celebrated as city events. Christchurch International Airport is celebrating UC Graduates in April by lighting up the terminal and tower 'red' fractignation week. The Knowledge Commonsteam has been looking to support local businesses and UC gradulutetting as many people in the city as possible know that we have graduation coming up in April, with UC themed specials and graduation deals.

UC's presence has been enhanced items from the Macmillan Brown's Libraryfeatured in the exhibition quake tautahi Christchurch at the School RI)LQH \$UWV *DOOHU\ &XUDWHG E\ 'U %DUEDUD *DUULH vused for teaching and learning including VHULHV RI WDONV DQG WXWRULDO Sociology classes.

The Knowledge Commons continues to build partnerships between the University and our rangatira in the city. The team have been supporting the Greater Christchurch Partnership 2050 to embed academic knowledge into the strategic planning for region by not only embedding experts into the leadership team but also supporting connections between research clusters on carreas and of need inthe city. The Knowledge Commons has welcomed Katie Mills a stateth Liaison to elevate the voice of rangatahi at UC and incorpothatis ideas into city strategic planning. Katie is pro D F W L Y H O \ P H H W L Q J Z L W K P D Q \ \ R & h & h & canterbury.ac.) Let The Knowledge Commons team has draft strategy that it will be socialising with the wider UC community to outline its goals for the coming years.

7KH & ROOHJH Rhlos(eQitbleLr@ghbhhaUlaLuQch) of the national high school electric vehicle GHVLJQ DQG EXLOG FRPSHWLWLRQen rukrhing For She Sehrl Wears Valor (Y sponsored by a number of companies, including Orion.

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¿WDXWDKL /HDUQLQJ &LW\ &KULVWFKXUFK DQG YDULRX\ changing practice in new school builds.

3 URIHVVRU 3 DXO % LDCOBOSDNESSM6 FOX RR HDDCGGR3 URIHVVRU of HGU] HI 'HSDUWPHQW (FRQRPLFV DQG)LQDQFH KRVWHG D WDEOH Commerce Reserve Bank Governoespentation. Reserve Bank Governor, Adrian Orr discussed the factors impacting Aotearoa New Zealand's economy from both domestic and international perspectives and what to expect in the year ahead. The event was well attended and provided a great opp-1.33 h3.9 <080-2 (e) TJ/T43 h34 a 520058.6>-7 <004B>-7 (a 520058.6>-7(044004 5204 520<0

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Retain and grow the fkxgtukv{ of talent kp vcwvcjk Ejtkuvejwtej cpf Yckvcjc Ecpvgtdwt{.

\$ QXPEHU RILQLWLDWLYHV WR VXSSRUW 0—RUL VWXGHQW)HEUXDU\ (NH 3DQXNX _ 0—RUL 2ULHQWDWLRQ 'D\ ZDV D ZRUNVKRSV FDOOHGmeretACONULIX-IL9 Allent Lee Lell C2 Hield trib Nichas. More than 100 VWXGHQWV DQG ZK—QDX UHJLVWHUHG WR DW Wholed Quese (Intel H 3D change in alert level led to

Stimulate and supportacademic development and innovation dgeq og vjg dguv gfwecvqtu kp Cqvgctqc Pgy \gencpf.

As part of our commitment to becomining best educators in Aotearoa, improving transition and retentionis a critical aspect RIRXUZRUN 7KHILUVWTXDUWHURI KI work on a case management system to support student advising (academic, pastoral and skills) across campus. This will have significant impact on the way our student facing services share information in holistic support for students' success.

Nine UCx branded massive open online cour@ 2 & V DUH QRZ OLYH nR QurWark H (G; standalone MOOCs, two are Professional Certificates and one (Smart Cities) is ldf@r LQ (QJOLV and RussianAs of 15 March 2021, 19,460 students are enrolled in UCx courses. The Mealth + and Nutrition MOOC has generated almost half of the current enrolments. Planning is underway for the development of another 10 MOOCs for a 2021 launch, including a number of professional certificates and UC's first micronasters course.

Online offerings have also included on LEOH GHOLYHU\ RSWLRQV IRU PDC) uture Learning and Developmentatin working with academics to design and develop online courses that will go live later in 2021, through a newdesign workshop series titled Aropapaki.

(DFK DFDGHPLF LV VXSSRUWHG E\ DQ LQVWUXFW LAHR, and OG GH\ a VXEMHFW OLE UNDELANDOQPPOT). LEVEL WHO EN THE Pasifika advisors and educational technologists. While many of the courses are at postgraduate level, some disciplines will have undergraduate courses in order to support entransitioQ LQWR D FDPSX Vor 153 etch of Red UDPPI delivery of one ampus courses

The Library continues to support the Aropapækirkshop seriesSubject librarians are contributing to the development of each online course and using this opportunity to encour ingrebutien of information competencies in UC's online teaching, and address issues of open access resources for online learning.

) RUWKHILUVW WLPH, QWURGXFWRU\ 3V\FK(PSOCE105), a % UDLC significant course for the Bachelor Astrs and Bachelor of Science is being offered both online and in-person. The enrolment of over 1,000 students in the course this year represents the

, QQRYDWLRQ DQGadVRSedOnHat\aPtbHaQ4W16KsnDaWt Ideas concepts (an increase of 35%

students and develop the research project. With that in mind, the Deput@Nanceellor (DVC) Research and Dean of Postgraduate Research recently indincatable programme will be run again, for UC students starting the hD studies in 2022. The uptake of this programme this seconds a clear signal that UC students are willing to stay on for doctoral studies if they are well supported financially to work on a worldeading project with a top supervisory team.

OHPEHUV RIWKH, QVWLWXWHIRU / DZ (PHUJHQFLHV DQG 'L' The RNZ documentary featuring Dr Toni COOLQV DQG 3URIHVVRUsign Richald + RSN memEHUV RI / (\$'RQ WKH \aw EventHoFall on Ruhr Contuny in WW. Ital out Tonursday) bruary and is available online.

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Year of Disasters in Review: Legals sessments under International Disaster Law", set up jointly by the editors of the Yearbook of International Disaster Law in cooperation with the American Society of international Laws Disaster Law Interest Group and with the support of the Jean Monnet pr R J U D P P H 3 U R I H V V R U + R S N L Q V K D V D O V R E H H Q D Z D U G H G disaster aw judgments in New Zealand and thirder Pacific region This will pay for a postgraduate researcher to work with the wider Q W H U Q D W L R Q D O Crobs Control Record Bed Selections project (managed by University College Cork) aiming to build a global database of disaster case law. In March at tK H , Q W H U Q D W L R Q D O 'L V D V W H U D Q G (P H U J H Q F \ 1 H W currently chaired by John) ho V W H G D Q L Q W H U Q D W L R Q D O V H P L Q D U R Q Disasters, with speakers from the ited Kingdomand Ireland.

Kpetgcug cpf fkxgtukh{ funding sourceshqt vjg Wpkxgtukv{øu tgugctej rqtvhqnkq kpenwfkpi hqt tgugctej kpuvkvwvgu, egpvtgu cpf enwuvgtu.

Similarly, UC has concluded a Licenc H WR 2FFXS\\$JUHHPHQW ZLWK 7UDQ for lab and desk space in the School of Physical and Chemical Sciences.

) LQDOO\ 5 HVHDUFK , QQRYDWLRQ) DFLOLW LdHhLe DMDCQDJHP Research are working with Mars Blinonaging (a UC spirrout company) in developing a multiear lease agreement for office and Lances to house up to 50 staff and students on campus.

Improve strategic nqecn, regional and international research cqmcdqtcvkqpwq kpetgcug tgugctej korcev.

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3K'VWXGHQWV 7KH VWXGHQWV VWDUWHG 0DUFK DQG
\$LND RI7Ì J- Ki Kabid Lahevent hosted by Director Professor Jason Tylianakis. Work is

notebooks run and publish software code that supports research outputs, amelyanellent to lifer teaching research ocused programming. A number of research clusters and passitiate courses in digital humanities, engineering and maths are using this resource supported by the Research Computing Cluster and library.

People-Pwtvwtkpi Uvchh, Vjtkxkpi Uvwfgpvu

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Over the past few months a range of resouhaessbeen written that both signpost and provide gXLGDQFH RQ WKH DSSURDFK WR WKH FRUUHFW DQG DSSUR 8 & 7KH 8 & 7H 5HR 0—RUL 6RWOORZ*HX GG GEH, hA/skoleen8 & .XSXWDND list of bilingual terms for subjects, role titleso, its, departments, schools and colleges across the University. The most recent development is the altoolate UHOHDVHG 8 & 0—RUL 'HVLJ

Alert Level 1, which attracted more than 75 students and their familiess formal Welcome Day for Pasifika students and their families was held on) H E U X D U \ D W W U D F W L Q J P R U H celebrated Pasifika scholarship winners 2021, as well as the highest performing Pasifika students from 2020 with the Pasifika Achievers prizes. A ntender checkin event on 0 March attracted more than 85 students and their fained head from UC Careers and the University of of cerbury Sudent Association (UCSA)UC also had a strong presence at Christchurch's biggest Pasifika community event, the SPACPAC Polyfest held to March. The event attracted 21 secondary schools and an estimated 4000+ community members in attendance.

In addition to the initiatives above, we are in the process of completing phone callouts to all Pasifika D Q G 0—eR to UCipstudents to support their transition to study and the campus environment. We concluded calling the Pasifika student cohort on 15 March, and achieved a goodpirate, with the majority of students reporting few concerns or issues during itseliweeks.

 and pending international intakes have been develope tiving Villages and the University.

Pgqrng cpf Ewnwtg - organisational design

After feedback from recent Academic Board and other staff workshops on organisation design, a number of projects are beginning or underway to ensure that the key University processes are best GHVLJQHG WR VXSSRUW WKH LPSOHPHQWDWLRQ RI WKH 6W are under discussion, to ensure that they are student centric. Another example is the work of a group of academic staff working with Keith Longden, looking at the University's resource allocation model. Process improvement will in turn determine the best organisational structures needed for the future of the University.

The main People and Culture processes are also under review to ensure they best recruit and develop the workforce needed for implementation of the plan.

Internationalisation - Nqecm{ Gpicigf, Inqdcm{ Pgvyqtmgf

International student recruitment

The Government exemption programmes for returning students continue to be supported by the UC team, and in the latest exemption 82 UC students have been granted places to return. Our earlier exempted PhD students continue eturn to New Zealand, however the difficulty involve distining places in PDQDJHG LVRODW(MRQQcontiques to the difficulty involve distining have increased from 20 arch and given all eight universities are sharing half of these costs with returning students, we also fast bigherbill for these places.

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The following figures show our current enrolments in relation to budget:

- x EXGJHW H[SHFWV GRPHVWLF () 76 WR LQfforleddalsDVH E\3 for the end of 2021 is now 12% above 2020.
- x Draft figures indicate that Uternational Collegenad a positive trm 1 intake with total student numbers increasing by 40% compared with 1 2020 (a total of 17 additional () 7 6
- x: KHQ FRPSDULQJ) HEUXDU\ toZaLiM/velkna)iohhastuxidatuhumbers WKF are tracking (36%) down, which is on budget.

Hkpcpegu

The first official forecast for 2021 will be completed in the next few weeks and reported in the next few weeks and reported in the month's financials. + R Z H Y H U the follewith giradiscations of some positive developments:

- x The University is forecasting higher revenue than budgeted for 2021, with the most significant change relating to our allocation of fliary (ducation C R P P L V V L R Qunderd (Student Achievement Component (SAC).
- x UC is currently forecasting to be \$17m6llion or 6.7% ahead of budget this year. This is driven by a strong increase inorthestic students following the national COVID related recession.
- x There are also some positive variances in actual vs budget year to date that may result in lower operating expentilire for 2021 than forecast.

Recruitment for 2022

Recruitment kicked off for 2022 with school visits in Canterbury, Wellington, Auckland, Southland, 6 R X W K & D Q W H U E X U \ % D \ R I 3 O H Q W \ 1 H O V R Q 0 D U O E R U R X J I Auckland Queen Street office we were able to make significant savings by relocating to a shared office space in Parnell, which is more central to our priority school recruitment areas.

At the end of March WKH UHFUXLWPHQW FDPSDLJQ 8 & 0 (ZLOO EI 0—RUL DQG 3DVLILND VWXGHQWV WK proviozusly provided in the model of the company and the USA with the last of the company and the USA with the last of the company and the USA with the last of the company and the USA with the last of the company and the USA with the last of last of the last of l

A new "News" area of the website has gone live, which enhances searchability by topic on our research and latest news. The homepage of the website has also been further developed to incorporate topical interest banners that change mbte H T X With Whith through to more information on the website. These changing images help enhance the <003A>-10 <0028>-u6w (e)4 (d a(or)3 (m)-2)

Philanthropic and sponsorship income to UC at the engl HoffE U X D U \ Zh IDio\h, (\$320,000 G L U H F W O \ W R 8 & D Q G W K H U Hore ID LTQeGUHIVErs) tyL hos also of the WnQlowd W L R \$230,000 from 8 &) New Zealand education benefited from an sistion legacy from 'U (OPDQ Poole, UC has received \$1.5 hillion of that legacyand made a joint press release with Otago University about it

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Grow and leverage our nqecn, national and inqdcn uwuvckpcdknkv{ pgvyqtmu to dtkpi pgy vjkpmkpi vq qwt challenge and to share our practice

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The Climate Change Risk Register is in a final draft statem)acilities Managemens taff have workshopped it, the register will be presented to be climated and statement of the consideration.

2 X U D L P L V W R X W L O L V H D V P X F K R I W K H 8 & H V W D W H D V S (or 'insetting') so that we can fully understand what the financial implications of offsetting our remaining emission will be. Work is progressing on extending the area of Mount Barker that is in W K H (P L V V L R Q V 7 (U7D60colm Q97) head talks to progressing the opportunity to U L Q J S D U W V R I & D V V 0 R X Q W D L Q 5 H – in particular areas of naturally regenerating indigenous forest that were farmed prior to 1990.

In working on our partnerships and engagement, UC is costing the Sustainable Development Goals Sommit Series The second of time event on Thursday 25 March has 15 speakers, including 8 & ¶ V 3 URIHVVRU % URQZ\Q + D\Z Dabblowill box ONGedoby Eokthoan OF AlikhaHNLQ. Invitations have been sent to Prime Minister WKH 5 W Arrote On, Midniteter OKOHD+RQ 1 DQDL Mahuta and WKH 5+WHO-IRQ &ODUN WR WDNH SDUW2021 OS Undord it with the control of the c

In our endeavour for environmental sustainabilities, touryearly campuswide waste audit will be conducted in May this yeal he results will help us to understand how well the UC community is doing on sorting waste and reducing consumption of items destined for landfill.

The twice yearly bike count (for Christchurch City Council) is occurring on campus the week starting 22 March.

A campuswide analysis of degrees, majors and minors has highlighted related ferings including one microcredential, which have been brought together under a single heading on the new 6 X V W D L Q D E L O L W \ + XWEeb xtledge live, It will: exhate Qprover the students to search study areas by sustainability and then subheadings, which them to degrees in Business, Science R U (Q J L Q H H U L Q J

VC Activities

Past Events

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